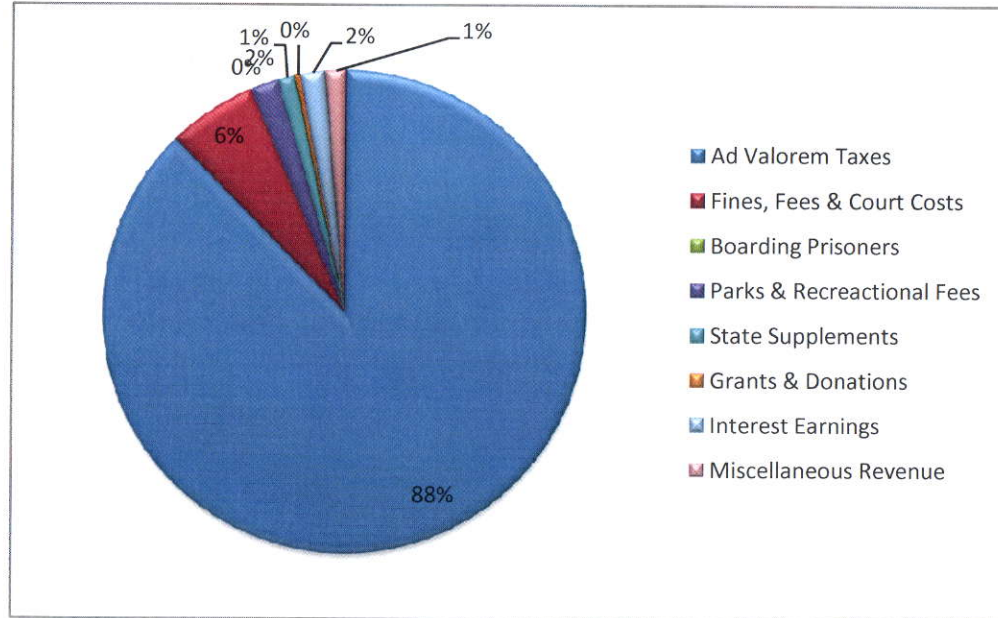


**CRANE COUNTY FYE 17
General Fund Analysis**

Revenues:

Ad Valorem Taxes	7,491,004.56	88%
Fines, Fees & Court Costs	507,469.33	6%
Boarding Prisoners	337.07	0%
Parks & Recreational Fees	161,997.58	2%
State Supplements	94,869.46	1%
Grants & Donations	31,828.52	0%
Interest Earnings	138,162.31	2%
Miscellaneous Revenue	121,513.78	1%
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	8,547,182.61	100%



Expenditures:

Salaries & Fringe Benefits	5,429,398.50	69%
Educational/Travel/Fuel	140,744.90	2%
Supplies & Operating	451,302.12	6%
Professional Fees	308,704.58	4%
Recreational Services	147,460.56	2%
Law Enforcement	102,552.31	1%
Facilities & Utilities	998,528.74	13%
Equipment	325,734.46	4%
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	7,904,426.17	100%

