

TAX RATES --- BY FUNDS

As of September 30, 2013

LIST EACH FUND BELOW	Tax Rate 2011	Tax Rate 2012	Tax Rate 2013	Adopted by Commissioner's Court
Operating Funds*				
General	0.265340	0.240215	0.029476	
Road and Bridge (FMLR)	0.029190	0.026329	0.269260	
TOTAL OPERATING FUND RATES	0.294530	0.266544	0.298736	
Interest and Sinking Funds**				
General Obligation Refunding Bonds, Series 1998	0.000000	0.000000	0.000000	
TOTAL INTEREST AND SINKING FUNDS	0.000000	0.000000	0.000000	
TOTAL COUNTY-WIDE TAX RATE	0.294530	0.266544	0.298736	09/10/13
EFFECTIVE TAX RATE				
General	0.265368	0.222513	0.249315	
Road and Bridge (FMLR)	0.029208	0.024472	0.027293	
	0.294576	0.246985	0.276608	
ROLLBACK TAX RATE				
General	0.286597	0.240314	0.269260	
Road and Bridge (FMLR)	0.031545	0.026430	0.029476	
	0.318142	0.266744	0.298736	

* List the total rate of each operating fund and indicate the portion of that rate, if any, which is used to pay interest and principal of term debt.

** List each Interest and Sinking Fund having a rate.